



St. Alban's Boys and Girls Club

“a good place to be”



Annual Report 2016



St. Alban's Boys and Girls Club



Don Stewart
President



Chris Foster
Executive Director

BOARD MEMBERS

- Don Stewart (President)
- Cathy Kozma (Past President)
- David Nemirovsky (Treasurer)
- Jay Yedvab (Secretary)
- Directors:
- Lydia Mason
- Michael Broadhurst
- Robert Evans
- Bill Quinn
- Lynda Covello
- Howard Booth
- Will Hutcheson
- Manuela Marcheggiani
- Gianmichele Tarantino

2016: YEAR IN REVIEW

Over the last year, St. Alban's has grown and continues to provide services with a focus on Children and Youth, but also where possible, we provide Adult programs. Our mission is "to provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life." The Club provides programs in various locations in the Jane and Finch, Weston-Mount Dennis and Lawrence Heights communities, as well as in the central and original Bathurst and Dupont community.

We are working on initiatives to provide additional space in our communities, including establishing a portable to provide program and office support space in the Weston-Mount Dennis community. At the St. Alban's location, we have rented local space to accommodate administrative functions and to ensure the Club can operate at the maximum capacity for program spaces. The Board is also continuing to evaluate options for additional program space and has advanced with additional feasibility studies on a few options for wider consideration.

The Board remains committed to establishing a Camp and is determining if an appropriate site is likely to become available, as this is not the case now.

We will be evaluating the changes in funding models implemented by United Way. We will apply through a program stream, rather than as an anchor organization for United Way funding; this may limit the number and type of funds we are eligible to receive. The Club management will carefully manage this process. The Club reported positive financials for the last year and we are able to ensure we have a reserve building up to the level suggested by United Way. We have a broad range of funding sources and this diversification reduces our exposure to potential change in one source. Thanks to those involved in the financial planning for the Club, and especially to David Nemirovsky, our treasurer.

It is my pleasure to congratulate the staff and volunteers for a job well done. As we frequently report, our staff is very committed and provide enthusiastic support to build an outstanding organization. I would like to thank all the Board members for their interest in advancing the organization. As I have done for what is now many years, I would again in 2017 emphasize the outstanding job of Chris Foster for his leadership and commitment to the Club.

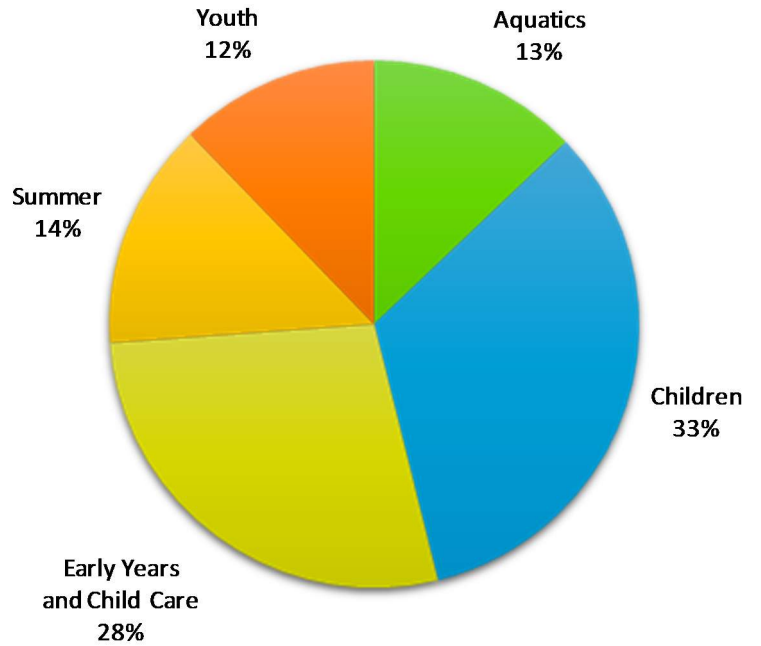
We are an organization whose strength is built by commitment from trained staff and volunteers providing quality programs and opportunities. Thanks to you all!

Don Stewart
President

14th of June, 2017



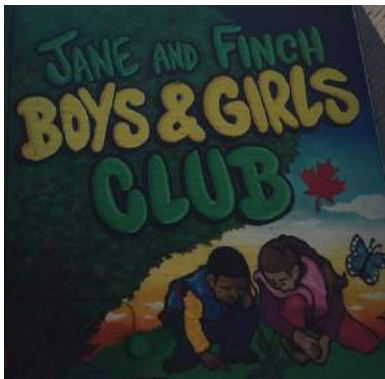
**Invested in Programs
\$3,371,004**



"St Alban's has been the cornerstone of our family life since we moved into the neighborhood 13 years ago. [...] We feel so privileged to have this wonderful place and the amazing staff and volunteers who bring it to life." - Frank and Rebecca, parents

"Having new people at the Club usually brings new ideas for programs & activities, so I enjoy coming to see what's new & exciting." -Jeremy, age 18

"It's a safe place where everyone is accepted, and I feel like I can be my true self here." - Kaya, age 15



**DIGITAL
ARTS
zone**
Be inspired

The Digital Arts Zone opened its doors in 2016 and the newly renovated children's center at Jane & Finch reopened as well.



OUR VISION
All children and youth discover and achieve their dreams and grow up to be healthy, successful and active participants in society.

“I feel at home when I am at St. Alban’s.”
- Alex, grade 4



“I like St. Alban’s because it’s fun!” -
Flora, grade 1

CORE VALUES
Belonging
Respect
Encouragement and Support
Working Together
Speaking Out



St. Alban’s Boys and Girls Club



“St. Alban’s has been a part of our life for the last 7 years helping care for our daughter and son. [...] St. Alban’s is a hub of activity & a positive influence in the community for various swim lessons, summer camps, local workshops and community events...an invaluable asset in our neighbourhood.” - Jennifer and Alex, parents

“St. Alban’s is a true community hub that allows us to improve our physical health in the pool & gym, our social health at birthday parties, & our financial health as you care for our little ones so we can work.” - JJ, parent

"St. Albans is a place where kids can be themselves & learn new things."
- Allan, parent

“I’ve made a lot of friends!”

- Sienna, grade 4

“It’s the one place where their slogan actually represents it truthfully.” - Kioni, age 15

“The Cub has provided my daughter with skill development, movement, community connections, mentorship and most importantly the opportunity to be challenged and to develop competence and confidence in a caring and supportive space.” - Michelle Brownwigg, parent

"I've grown up in the club and made lifelong friends while staying fit swimming."

- Chiara, aquatics staff





St. Alban's Boys and Girls Club

In 2016,

3,357 Members served

22,150 Program hours staffed



4

Communities



30

Program locations

894

Children and youth served daily throughout the school year



there were...



4,505km

Run by the youth
Sole Sisters
running program

184,829

Snacks served to children
and youth

948 Swim lessons taught

2,850

Hours that Rais-
ing the Grade
mentors have
spent with youth





Thank you to our partners for their outstanding commitment to changing young lives.



Thank you to our individual donors and supporters who make St. Alban's a good place to be.



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